

PUBLIC TRANSPORTATION DEPARTMENT

Department Goal

The goal of the Public Transportation Department for the 2009-2014 Capital Improvement Budget/Program is to enhance the overall quality of life in our community by providing safe, reliable and efficient transportation in a fiscally and environmentally responsible manner.

The Public Transportation Improvement Budget/Program is based on goals established for future transit service in the Anchorage Metropolitan Area Transportation Study (AMATS) Long Range Transportation Plan, the AMATS Transportation Improvement Plan, the Transit Development Plan, and the Americans with Disabilities Act (ADA) Paratransit Plan and a 2002 Route Restructure Plan.

The current Capital Improvement Budget/Program represents a multi-faceted approach to meeting the department's goal. This approach includes:

- paratransit vehicles for those unable to use standard buses,
- van pooling,
- improvements to bus stops,
- construction of neighborhood transit centers,
- replacement of major vehicle drive train components,
- efficiency improvements to buses and computer systems and
- transit fleet replacement and expansion.

MUNICIPALITY OF ANCHORAGE

Capital Improvement Program

PROJECT LIST BY DEPARTMENT

Public Transportation

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
Transit Improvements/Facilities						
BUS STOP IMPROVEMENTS	2009	101	0	406	0	507
	2010	101	0	406	0	507
	2011	101	0	406	0	507
	2012	101	0	406	0	507
	2013	101	0	406	0	507
	2014	0	0	406	0	406
Project CIP Total		505	0	2,436	0	2,941
HUMAN SERVICES TRANSPORTATION COORDINATION	2009	0	1,000	0	0	1,000
	2010	0	1,000	0	0	1,000
	2011	0	1,000	0	0	1,000
	2012	0	1,000	0	0	1,000
	2013	0	1,000	0	0	1,000
Project CIP Total		0	5,000	0	0	5,000
IMPROVEMENTS TO EXISTING FLEET	2009	10	0	40	0	50
	2010	10	0	40	0	50
	2011	10	0	40	0	50
	2012	10	0	40	0	50
	2013	10	0	40	0	50
	2014	10	0	40	0	50
Project CIP Total		60	0	240	0	300
ITS/AUTOMATED OPERATING SYSTEMS	2010	45	455	0	0	500
	2011	45	455	0	0	500
	2012	45	455	0	0	500
	2013	45	455	0	0	500
	2014	45	455	0	0	500
Project CIP Total		225	2,275	0	0	2,500
MANAGEMENT INFORMATION SYSTEM	2009	30	0	120	0	150
	2010	30	0	120	0	150
	2011	30	0	120	0	150
	2012	30	0	120	0	150
	2013	30	0	120	0	150
	2014	30	0	120	0	150
Project CIP Total		180	0	720	0	900
PARATRANSIT CENTER DEVELOPMENT	2009	0	1,500	0	0	1,500
Project CIP Total		0	1,500	0	0	1,500
PARATRANSIT OPERATIONS CENTER AND TRANSIT FACILITIES BACKUP POWER	2009	0	0	342	0	342
Project CIP Total		0	0	342	0	342
TRANSIT SECURITY AND FACILITIES IMPROVEMENTS	2009	500	0	2,000	0	2,500
Project CIP Total		500	0	2,000	0	2,500

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
 PROJECT LIST BY DEPARTMENT

Public Transportation

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
U-MED DISTRICT MULTI-MODAL IMPROVEMENTS-PHASE II	2009	0	3,700	0	0	3,700
Project CIP Total		0	3,700	0	0	3,700
Transit Improvements/Facilities CIP Total		1,470	12,475	5,738	0	19,683
Transit Vehicles and Upgrades						
CAPITAL MAINTENANCE/VEHICLE OVERHAUL	2009	0	0	215	0	215
	2010	43	0	172	0	215
	2011	43	0	172	0	215
	2012	43	0	172	0	215
	2013	43	0	172	0	215
	2014	43	0	172	0	215
Project CIP Total		215	0	1,075	0	1,290
SUPPORT VEHICLES	2009	10	0	40	0	50
	2010	10	0	40	0	50
	2011	10	0	40	0	50
	2012	10	0	40	0	50
	2013	10	0	40	0	50
	2014	10	0	40	0	50
Project CIP Total		60	0	240	0	300
TRANSIT FLEET EXPANSION/REPLACEMENT	2009	0	7,000	0	0	7,000
Project CIP Total		0	7,000	0	0	7,000
Transit Vehicles and Upgrades CIP Total		275	7,000	1,315	0	8,590
Paratransit Vehicles						
MAT-SU-ANCHORAGE-GIRDWOOD COMMUTER VANPOOL VEHICLES	2009	0	850	0	0	850
Project CIP Total		0	850	0	0	850
PARATRANSIT VEHICLES	2009	0	110	440	0	550
	2010	110	0	440	0	550
	2011	110	0	440	0	550
	2012	110	0	440	0	550
	2013	110	0	440	0	550
	2014	110	0	440	0	550
Project CIP Total		550	110	2,640	0	3,300
Paratransit Vehicles CIP Total		550	960	2,640	0	4,150
Public Transportation CIP Total		2,295	20,435	9,693	0	32,423

Transit Improvements/Facilities

BUS STOP IMPROVEMENTS

Project ID: PTD07004

Project Type: Improvement

Start Date:

Location: Assembly: Areawide, Community: Areawide

End Date:

Description:

This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus pullouts, bus shelters and furnishings, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds to be requested in 2009 will provide matching funds for 2009.

Comments:

80% Of the cost of this capital improvements program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Justification:

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Bond Proceeds	101	101	101	101	101	0	505
Federal Revenue - Direct	406	406	406	406	406	406	2,436
Project Total:	507	507	507	507	507	406	2,941

O & M Costs

Transit Improvements/Facilities

HUMAN SERVICES TRANSPORTATION COORDINATION

Project ID: PTD06966

Project Type: Improvement

Start Date: July 2008

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date: June 2013

Description:

The Public Transportation Department seeks a \$5.0 million state grant over 5 years (one million dollars per year) to broaden and coordinate transportation services for senior citizens, people with disabilities, low income residents, Alaskan Native organizations, and social service organizations serving transit-dependent individuals.

Comments:

This grant request is to provide five-year funding for vehicles, operating systems, facilities, fuel, insurance, maintenance and related infrastructure. The goal of this project is to lower the cost per trip for participating agencies, attracting greater participation in coordination activities as mandated by SAFETEA-LU. Lower unit cost will lend incentives to more entities to participate in shared transportation services. As more organizations coordinate transportation services, further savings will be realized. Increased participation in coordination benefits the clients served as well as the many agencies providing transportation, resulting in lower costs, increased safety, and more efficient service.

This project can be funded by \$1.0 million annually, or by \$5.0 for a five-year program. Few agencies have analyzed or evaluated their true cost of providing transportation services. The five-year program provides stable funding and allows costs to be fixed for a 5 year period--allowing social service agencies to analyze their expenses and determine the benefits of coordination.

Justification:

Public transportation services are vital to providing access to medical, educational, social service, employment training and jobs, community facilities, and related-support opportunities. Transportation coordination efforts are mandated by federal and state governments and reflected in funding allocations for SAFETEA-LU, the most recent federal transportation authorization statutes. Transportation providers, and local and state agencies are required to come together to share resources and improve essential transportation for needy residents. Increased coordination will result in more consistent service, greater flexibility and a higher level of service.

AnchorRIDES is the state-recognized coordinating agency within the Municipality of Anchorage. Active coordinating partners include the state Medicaid program, Anchorage School District Child in Transition Homeless, Alaska Community Services, and the Alaska Commission on Aging. AnchorRIDES provides door-to-door specialized transportation that is customized to meet the needs of each partnering agency and their clients.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	1,000	1,000	1,000	1,000	0	5,000
Project Total:	1,000	1,000	1,000	1,000	1,000	0	5,000

O & M Costs

Transit Improvements/Facilities

IMPROVEMENTS TO EXISTING FLEET

Project ID: PTD07006

Project Type: Improvement

Start Date:

Location: Assembly: Areawide, Community: Areawide

End Date:

Description:

This project funds improvements to the existing transit and paratransit fleets. Typical projects include fare issue and collection systems, ticket reader and issue attachment which issues passenger passes on the bus, security systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and location systems. G.O. bonds to be requested in 2009 will provide the required matching funds for 2009.

Comments:

80% Of the cost of this capital improvements program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Justification:

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Bond Proceeds	10	10	10	10	10	10	60
Federal Revenue - Direct	40	40	40	40	40	40	240
Project Total:	50	50	50	50	50	50	300

O & M Costs

Transit Improvements/Facilities

ITS/AUTOMATED OPERATING SYSTEMS

Project ID: PTD07003

Project Type: Improvement

Start Date:

Location: Assembly: Areawide

End Date:

Description:

This project continues the funding for automating the operating systems of the Public Transportation Department. The systems include vehicle location and operating characteristics, customer realtime information, passenger counting equipment, improved management reporting capability and automated ticketing, smart fareboxes, web-based interfaces and automated telephone systems. Local match requirements will be provided from G.O.Bonds to be requested in 2009. The required local match is 9.03% of the total project amount.

Comments:

Justification:

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Bond Proceeds	0	45	45	45	45	45	225
State Grant Pass - Thru	0	455	455	455	455	455	2,275
Project Total:	0	500	500	500	500	500	2,500

O & M Costs

Transit Improvements/Facilities

MANAGEMENT INFORMATION SYSTEM

Project ID: PTD07007

Project Type: IT

Start Date:

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date:

Description:

This project funds information systems necessary for efficient management of the public transportation system. Typical projects include GIS/transit operating systems integration, upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information and telephone communications system, and desktop computers. G. O. Bonds to be requested in 2009 will provide the matching funds for 2009.

Comments:

80% Of the cost of this capital improvements program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Justification:

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Bond Proceeds	30	30	30	30	30	30	180
Federal Revenue - Direct	120	120	120	120	120	120	720
Project Total:	150	150	150	150	150	150	900

O & M Costs

Transit Improvements/Facilities

PARATRANSIT CENTER DEVELOPMENT

Project ID: PTD07012

Project Type: Improvement

Start Date:

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date:

Description:

The Public Transportation Department seeks a \$1.5 million state capital grant to complete the final phase of a Paratransit O & M Center at the Municipality's Public Transportation campus. This facility will house the AnchorRIDES program, Anchorage's specialized transportation system for senior citizens and for people with disabilities.

Efficiencies and economies will be realized through consolidation of all Municipal bus services at a single facility, allow for greater oversight of contracted service, and be more centrally located to major social service and medical facilities. The Paratransit Center will serve all AnchorRIDES functions (operations, maintenance, administration, and scheduling/dispatching).

Comments:

People Mover maintains a fleet of 55 modern, comfortable and fully accessible diesel buses that travel over two million miles a year. More than 13,000 Anchorage and Eagle River commuters ride People Mover buses every day. The department offers a number of transportation programs to improve mobility and access to our community including:

- AnchorRIDES, a complementary shared ride service for seniors and people whose disabilities prevent them from using the fixed route (People Mover);
- Share-A-Ride which coordinates commuter Vanpools and offers free carpool matching services.
- Free Travel Training to groups and individuals riding on the bus.

Justification:

AnchorRIDES is the paratransit service, mandated by the Americans with Disabilities Act of 1990, which provides service for people whose disabilities prevent them from using public buses and other coordinated services. It operates as a shared-ride system that in many instances supports life sustaining health services, essential nutrition, and housing needs for a transit-dependent population.

The Municipality Anchorage has started construction of a 7,725 square foot two-story office building, funded by the Federal Transit Administration. In addition to the office space, the AnchorRIDES program will utilize an existing 22,400 square foot, 30-year old People Mover Maintenance Shop.

This funding request will provide for the completion of the Paratransit Center with needed safety and utility upgrades to Tudor Campus Maintenance facilities that will improve the efficiency and quality of transportation services to people with disabilities and senior citizens within the Municipality. This funding will also provide improvements to exterior and interior circulation, security, functionality, and utility/power upgrades.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	1,500	0	0	0	0	0	1,500
Project Total:	1,500	0	0	0	0	0	1,500

O & M Costs

Transit Improvements/Facilities

PARATRANSIT OPERATIONS CENTER AND TRANSIT FACILITIES BACKUP POWER

Project ID: PTD07013

Project Type: Improvement

Start Date:

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date:

Description:

This SAFETEA-LU earmark for Anchorage Transit Needs provides partial funding for Transit Facilities Upgrades and Back Up Power at the Operation and Maintenance Center at the Tudor Road Transit Facility. G. O. bonds to be requested in 2009 will provide the required matching funds for 2009. The project includes backup power for the Paratransit Operations Center and the bus warm storage building.

Comments:

80% Of the cost of this capital improvements program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Justification:

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Federal Revenue - Direct	342	0	0	0	0	0	342
Project Total:	342	0	0	0	0	0	342

O & M Costs

Transit Improvements/Facilities

TRANSIT SECURITY AND FACILITIES IMPROVEMENTS

Project ID: PTD09976

Project Type: Improvement

Start Date: January 2009

Location: Assembly: Areawide

End Date: December 2011

Description:

This project is to fund a comprehensive security system for the Transit Facilities at 3650 E. Tudor Road and other Transit locations; building upgrades and improvements to meet current power, intelligent automated operating and communication systems needs; vehicle storage and parking and pedestrian access improvement and heating and ventilation and other mechanical systems upgrades to improve efficiency and reliability.

This project is necessary to meet the operation needs of the Public Transportation Department by providing improved security, facilities for communication and information technology, building upgrades to support

Comments:

People Mover maintains a fleet of 55 modern, comfortable and fully accessible diesel buses that travel over two million miles a year. More than 13,000 Anchorage and Eagle River commuters ride People Mover buses every day. The department offers a number of transportation programs to improve mobility and access to our community including:

AnchorRIDES, a complementary shared ride service for seniors and people whose disabilities prevent them from using the fixed route (People Mover);

Share-A-Ride which coordinates commuter Vanpools and offers free carpool matching services.

Free Travel Training to groups and individuals riding on the bus.

Justification:

This project will provide funding to increase the safety and security of transit facilities and will the renovation and upgrade 22-years old Transit Facilities that will improve the safety, reliability and efficiency of public transportation within the Municipality of Anchorage.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Bond Proceeds	500	0	0	0	0	0	500
Federal Revenue - Direct	2,000	0	0	0	0	0	2,000
Project Total:	2,500	0	0	0	0	0	2,500

O & M Costs

Transit Improvements/Facilities

U-MED DISTRICT MULTI-MODAL IMPROVEMENTS-PHASE II

Project ID: PTD04967

Project Type: Reconstruction

Start Date: June 2004

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Various

End Date: October 2010

Description:

The requested grant would improve pedestrian and vehicle safety, promote mobility, and increase transit access in the high-activity University and Providence Hospital (U-Med) District. This Phase II construction funding would improve five bus stops, add a mid-block pedestrian crossing and create 8' walkways adjacent to Providence Drive on the east-side of the campus. Additionally, this project will provide necessary traffic control at the intersection of Providence and Spirit Drives—a crossing point for the Chester Creek trail system.

Comments:

Approximately \$1.3 million is available in 2008/9 for Phase 1 of the project, with improvements at four bus stops, adding a mid-block pedestrian crossing, and 8' walkways adjacent to Providence Drive on the west-side of the campus.

Close collaboration with the University, Providence Hospital, the Municipality and other stakeholders has resulted in a plan that includes street modifications, safety initiatives, pedestrian facilities, transit routing and stops, transit arrival displays, shelters, seating, lighting, landscaping, safe crosswalks, and other features at optimal locations with a strong emphasis on aesthetics and attractive, safe, pedestrian-oriented environments.

Justification:

The U-Med District is the most focused, highly concentrated activity center in the Anchorage Bowl with 22,000 students at two universities and over 14,000 employees at U-Med District facilities. Over half of People Mover's daily bus trips in the Anchorage Bowl travel through the area. In total, nearly 70,000 people travel to and from the District each day in addition to the travelers passing through the area, including individuals from rural villages seeking medical care or attending UAA.

U-Med multi-modal improvements will yield significant transportation safety, service, and access improvements for seniors, health care providers and their clients, students, faculty and staff at two Universities, commuters, and major employers including the State of Alaska and the Federal government. This project will mitigate congestion and improve safety in the U-Med area for pedestrians, bicyclists, auto and truck drivers, and buses in a fully integrated plan.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	3,700	0	0	0	0	0	3,700
Project Total:	3,700	0	0	0	0	0	3,700

O & M Costs

Transit Vehicles and Upgrades

CAPITAL MAINTENANCE/VEHICLE OVERHAUL

Project ID: PTD07005

Project Type: Rehabilitation

Start Date:

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date:

Description:

The Federal; Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle maintenance. The preventive maintenance is limited by FTA to 80% Federal share of total maintenance costs. The capital maintenance is utilized for major repairs on the Paratransit Fleet and major items such as the tire leasing contract for the fixed route fleet. G. O. bonds to be requested in 2009 will provide the required 20% local match for 2009.

Comments:

80% Of the cost of this capital improvements program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Justification:

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Bond Proceeds	0	43	43	43	43	43	215
Federal Revenue - Direct	215	172	172	172	172	172	1,075
Project Total:	215	215	215	215	215	215	1,290

O & M Costs

Transit Vehicles and Upgrades

SUPPORT VEHICLES

Project ID: PTD07009

Project Type: Replacement

Start Date:

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date:

Description:

This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. G.O. bonds to be requested in 2009 will fund the required 20% local match for the period of 2009.

Comments:

80% Of the cost of this capital improvements program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Justification:

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Bond Proceeds	10	10	10	10	10	10	60
Federal Revenue - Direct	40	40	40	40	40	40	240
Project Total:	50	50	50	50	50	50	300

O & M Costs

Transit Vehicles and Upgrades

TRANSIT FLEET EXPANSION/REPLACEMENT

Project ID: PTD07010

Project Type: Replacement

Start Date:

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date:

Description:

The Public Transportation Department is seeking a \$7.0 million state capital grant to provide partial funds to replace 18 aging People Mover buses and 10 AnchorRIDES wheelchair-accessible vehicles.

This project continues the replacement and possible expansion of the 40' buses and AnchorRIDES vehicles for Public Transportation fleets. Funding requested for 2009-2012 purchases: 2009 – 10 AnchorRIDES vehicles and 18 replacement 40' buses 2010 - 10 AnchorRIDES vehicles and 11 replacement 40' buses, 2011 - 9 AnchorRIDES vehicles.

Comments:

In 2006, the Alaska Legislature provided \$1.3 million in funds to match a one-time opportunity for a Federal Transit Administration (FTA) earmark. FTA received \$6 billion in requests for \$450 million in funds available; consequently, this grant request was not successful. An aging transit fleet increases maintenance costs. Replacement vehicles with environmentally friendly vehicles having better fuel economy, lower maintenance cost, and improved rider safety benefits for the residents and visitors of Alaska. This investment is highly cost effective over multiple years by providing alternatives to single occupancy commuting and ensure mobility and independence on our State's most vulnerable populations.

Transit buses have a 12-year useful life cycle. AnchorRIDES vehicles have a 4 year life. Older vehicles have higher operations and maintenance costs, resulting in less funding available for bus service on the roads.

People Mover buses carried 4,000,000 passengers in 2007; AnchorRIDES carried another 200,000 seniors and people with disabilities. Public transportation systems provide critical transportation services to many sectors of the Greater Anchorage community including students, seniors, people with disabilities, minorities and low income individuals. The majority of transit riders have no other effective or affordable travel alternative.

Justification:

The State of Alaska has substantially funded transit buses, either through a direct grant, or through allocation of federal transportation funding. Recent reductions of the Anchorage share of the federal allocation available for capital acquisitions has resulted in lack of federal funds for the replacement of buses.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	7,000	0	0	0	0	0	7,000
Project Total:	7,000	0	0	0	0	0	7,000

O & M Costs

Paratransit Vehicles

MAT-SU-ANCHORAGE-GIRDWOOD COMMUTER VANPOOL VEHICLES

Project ID: PTD06014

Project Type:

Start Date: October 2007

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date: September 2010

Description:

The Public Transportation Department is seeking a \$850,000 state capital grant for purchase of replacement and expansion vanpool vehicles.

The Share-a-Ride Vanpool program provides matching services for community residents of the Mat-Su Borough and the Municipality of Anchorage to commute in a 13-passenger van to/from Anchorage. Recent growth in the vanpool program is attributed to increased gasoline and commuting costs, an aggressive marketing campaign, and a more environmentally-conscious public. Each vanpooler pays approximately \$145 per month for van operations & maintenance expenses. The operations of the vanpool require no local tax support.

Comments:

The Share-a-Ride program, which promotes the vanpool program and offers free carpool matching services, removes approximately 260,000 auto trips from the Glenn and Seward Highways annually, with the majority from the vanpool program.

This grant request replaces up to fifteen (15) vanpool vehicles that are operating beyond their useful life. They are more than five years old. These funds also allow for purchase of ten (10) vanpool vehicles for expansion.

Justification:

The State of Alaska Long Range Transportation Plan has identified portions of the Glenn and Parks Highways as the most congested and in need of repair. The Glenn and Seward Highways receive positive congestion and safety benefits from the vanpool program. It is reasonable for the State to assist in the purchase of these vehicles that aid residents of multiple jurisdictions and reduce congestion on State roads.

Forty-five vans bring up to 600 Mat-Su commuters into Anchorage/Elmendorf AFB/Fort Richardson five days each week. Three vans take up to 42 Anchorage residents to Girdwood seven days a week. There is a current waiting list of over 600 people who want to join a vanpool but cannot due to lack of vehicles.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	850	0	0	0	0	0	850
Project Total:	850	0	0	0	0	0	850

O & M Costs

Paratransit Vehicles

PARATRANSIT VEHICLES

Project ID: PTD07008

Project Type: Replacement

Start Date:

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date:

Description:

This project funds the purchase of replacement and expansion para- transit vehicles for the AnchorRIDES Program. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. G.O bonds to be requested in 2010 and thereafter will provide the required 20% local match for the period of 2010-14.

Comments:

80% Of the cost of this capital improvements program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Justification:

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Bond Proceeds	0	110	110	110	110	110	550
Federal Revenue - Direct	440	440	440	440	440	440	2,640
State Grant Revenue - Direct	110	0	0	0	0	0	110
Project Total:	550	550	550	550	550	550	3,300

O & M Costs